

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	3,006.0	2,922.0	2,922.0
Pupils On Roll Regular Shared-Time	23.0	21.0	21.0
Pupils On Roll Special Ed Full-Time	557.0	541.0	541.0
Pupils On Roll Special Ed Shared-Time	29.0	29.0	29.0
Pupils On Roll SUBTOTAL	3,615.0	3,513.0	3,513.0
Pupils in Private School Placements	35.0	31.0	31.0
Pupils Sent to Other Districts Regular	1.0	1.0	1.0
Pupils Sent to Other Districts Special Ed	5.0	5.0	5.0
Pupils Received	25.0	31.0	31.0
Pupils in State Facilities	1.0		0.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	60,945,106	62,797,547	64,053,498
Total Tuition	10-1300	411,075	370,000	370,000
Rents And Royalties	10-1910	44,570	85,000	30,000
Unrestricted Miscellaneous Revenues	10-1XXX	363,208	60,000	55,645
Subtotal - Revenues From Local Sources		61,763,959	63,312,547	64,509,143
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	733,177	769,076	769,076
Extraordinary Aid	10-3131	225,798	150,000	150,000
Categorical Special Education Aid	10-3132	2,404,489	2,384,498	2,384,498
Categorical Security Aid	10-3177	342,358	341,937	341,937
Adjustment Aid	10-3178	15,712	15,712	15,712
Parcc Readiness Aid	10-3181	0	35,095	35,095
Per Pupil Growth Aid	10-3182	0	35,095	35,095
Professional Learning Community Aid	10-3183	0	35,100	35,100
Other State Aids	10-3XXX	91,812	15,140	15,140
Subtotal - Revenues From State Sources		3,813,346	3,781,653	3,781,653
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	80,258	51,300	50,504
Education Jobs Fund	18-4522	80,000	0	0
Subtotal - Revenues From Federal Sources		160,258	51,300	50,504
Budgeted Fund Balance - Operating Budget	10-303	0	0	29,700
Withdrawal From Cap Res-For Local Share	10-307	0	625,000	650,000
Withdrawal From Maint. Reserve	10-310	0	350,000	504,000
Withdrawal From Current Expense Emergency Rsv	10-312	0	223,500	0
Other Financing Sources	10-5XXX	267,000	0	0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Adjustment For Prior Year Encumbrances		0	724,134	0
Actual Revenues (Over)/Under Expenditures		-16,585	0	0
Total Operating Budget		65,987,978	69,068,134	69,525,000
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	15,571	0	0
Total Revenues From Local Sources	20-1XXX	15,571	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	58,869	70,000	70,000
Total Revenues From State Sources		58,869	70,000	70,000
Revenues from Federal Sources:				
Title I	20-4411-4416	206,042	250,000	250,000
Title II	20-4451-4455	41,241	0	0
Title III	20-4491-4494	16,776	0	0
Title IV	20-4471-4474	896,194	0	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	0	810,000	810,000
Total Revenues From Federal Sources		1,160,253	1,060,000	1,060,000
Total Grants And Entitlements		1,234,693	1,130,000	1,130,000
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,471,421	2,319,371	2,324,431
Total Revenues From Local Sources		2,471,421	2,319,371	2,324,431
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	803,647	740,606	743,411
Budgeted Fund Balance	40-303	0	0	2,213

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Local Repayment Of Debt		3,275,068	3,059,977	3,070,055
Actual Revenues (Over)/Under Expenditures		-2,213	0	0
Total Repayment Of Debt		3,272,855	3,059,977	3,070,055
Total Revenues/Sources		70,495,526	73,258,111	73,725,055
Total Revenues/Sources Net of Transfers		70,495,526	73,258,111	73,725,055

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	19,744,293	19,823,806	20,090,327
Special Education - Instruction	11-2XX-100-XXX	7,096,273	7,714,134	7,633,919
Basic Skills/Remedial - Instruction	11-230-100-XXX	709,046	660,890	647,240
Bilingual Education - Instruction	11-240-100-XXX	214,263	185,070	182,790
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	260,599	273,546	278,696
School-Sponsored Athletics - Instruction	11-402-100-XXX	879,023	938,091	908,743
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,338,625	2,578,219	2,727,035
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	455,933	589,040	589,041
Undist. Expenditures - Health Services	11-000-213-XXX	547,360	554,005	555,105
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	985,034	1,060,055	1,016,550
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,201,134	1,079,519	1,102,801
Undist. Expenditures - Guidance	11-000-218-XXX	894,961	902,949	910,072
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,582,584	1,743,918	1,883,245
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	678,940	756,304	777,328
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	360,666	379,183	367,412
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	84,671	106,422	93,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	849,123	1,062,541	946,979
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,999,643	3,302,501	3,051,670
Undist. Expend. - Central Services	11-000-251-XXX	655,002	732,938	710,296
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	526,023	682,014	587,371
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	6,008,878	6,582,578	6,414,774
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	3,977,733	4,531,461	4,692,611
Personal Services - Employee Benefits	11-XXX-XXX-2XX	11,335,475	11,690,582	12,602,995
Total Undistributed Expenditures		35,481,785	38,334,229	39,028,285
Total General Current Expense		64,385,282	67,929,766	68,770,000

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	140,959	413,368	97,220
Facilities Acquisition And Const. Serv.	12-000-400-XXX	26,957	725,000	657,780
Capital Reserve - Transfer To Capital Projects	12-000-400-931	1,434,780	0	0
Total Capital Outlay		1,602,696	1,138,368	755,000
General Fund Grand Total		65,987,978	69,068,134	69,525,000
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	15,571	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	9,645	18,000	18,000
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	10,180	14,000	14,000
Nonpublic Handicapped Services	20-XXX-XXX-XXX	20,742	18,000	18,000
Nonpublic Nursing Services	20-XXX-XXX-XXX	13,233	13,000	13,000
Nonpublic Technology Initiative	20-XXX-XXX-XXX	4,631	7,000	7,000
Nonpublic Security Aid	20-XXX-XXX-XXX	438	0	0
Total Other State Projects		58,869	70,000	70,000
Total State Projects	20-XXX-XXX-XXX	58,869	70,000	70,000
Federal Projects:				
Title I	20-XXX-XXX-XXX	206,042	250,000	250,000
Title II	20-XXX-XXX-XXX	41,241	0	0
Title III	20-XXX-XXX-XXX	16,776	0	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	896,194	810,000	810,000
Total Federal Projects	20-XXX-XXX-XXX	1,160,253	1,060,000	1,060,000
Total Special Revenue Funds		1,234,693	1,130,000	1,130,000
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	3,272,855	3,059,977	3,070,055
Total Debt Service Funds		3,272,855	3,059,977	3,070,055

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Expenditures/Appropriations		70,495,526	73,258,111	73,725,055
Total Expenditures Net of Transfers		70,495,526	73,258,111	73,725,055

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	1,569,430	1,419,788	1,319,788	1,319,788
--Repayment of Debt	0	2,213	2,213	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	3,453,676	3,546,405	3,392,405	2,742,405
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	725,000	550,000	804,000	300,000
--Legal Reserve	0	11,952	29,700	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	598,500	223,500	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,639	\$16,139	\$16,867	\$17,423	\$17,575
Total Classroom Instruction	\$9,397	\$9,647	\$9,935	\$10,171	\$10,391
Classroom-Salaries and Benefits	\$8,827	\$9,195	\$9,432	\$9,657	\$10,021
Classroom-General Supplies and Textbooks	\$462	\$339	\$389	\$400	\$294
Classroom-Purchased Services	\$108	\$113	\$113	\$114	\$76
Total Support Services	\$2,184	\$2,332	\$2,549	\$2,536	\$2,615
Support Services-Salaries and Benefits	\$1,981	\$2,116	\$2,297	\$2,280	\$2,382
Total Administrative Costs	\$1,701	\$1,705	\$1,769	\$1,988	\$1,851
Administration Salaries and Benefits	\$1,427	\$1,478	\$1,503	\$1,640	\$1,576
Total Operations and Maintenance of Plant	\$1,863	\$1,914	\$2,040	\$2,141	\$2,118
Operations and Maintenance-Salaries and Benefits	\$1,084	\$1,162	\$1,188	\$1,205	\$1,268
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$356	\$381	\$407	\$417	\$414
Total Equipment Costs	\$49	\$39	\$16	\$119	\$28
Legal Costs	\$40	\$28	\$35	\$40	\$36
Employee Benefits as a percentage of salaries*	23.06%	26.55%	26.82%	26.67%	28.20%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	District Sends and receives students with other districts to optimize student services	0
Custodial and Maintenance Services	District and Municipality share maintenance and grounds equipment and have shared plowing services when necessary	0
Food Services	District provides Food Services to neighboring school district at no cost to either district	0
Recycling	Municipality provides recycling services to district at no cost	0
Transportation Services, including Fuel	District participates in MOESC transportation jointures	0
Purchasing	District participates in E-rate funding	0
Purchasing	District participates in Alliance for Competitive Energy (ACES)	0
Purchasing	District participates in Cooperative Purchasing and State Contract Purchasing	0
Municipal/Public Works	Municipality provides Sanitation Services to the District	0
Insurance Coverages and Benefits	District participates in the Diploma Joint Insurance Fund along with other school districts	0

A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	63,425,522
(B) Estimated Net Taxable Valuation (as of 10/01/16)	5,972,582,669
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	1.0619
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	65,747,422
(E) Estimated Net Taxable Valuation (as of 10/01/16)	5,972,582,669
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	1.1008

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	63,425,522
(H) Estimated Equalized Valuation (as of 10/01/16)	5,924,070,513
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	1.0706
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	65,747,422
(K) Estimated Equalized Valuation (as of 10/01/16)	5,924,070,513
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	1.1098

NAME=Agnese Brattoli

CATEGORY	MEASURE
Job Title	Accountant
Job Title II	Accounting Manager
Base Annual Salary Amount	\$76,605
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	22
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$606
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,357
Contractual Post-Employment Benefit Description of Payout of Sick days	\$125 per day per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Agnese Brattoli

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Brian Smyth

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$165,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$2,515
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,890
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$97,414
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Accountability Regulations
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Accountability Regulations
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Brian Smyth

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Cheryl Dyer

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	12/01/14
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	22
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$8,493
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,157
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,308
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Accountability Regulations
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Accountability Regulations
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Cheryl Dyer

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jeffrey Janover

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Technology Director
Base Annual Salary Amount	\$125,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	22
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$1,600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,315
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,312
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract at \$125 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract at Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jeffrey Janover

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jill Dobrowanski

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Curriculum Director
Base Annual Salary Amount	\$148,405
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	22
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$6,159
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$318
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,906
Contractual Post-Employment Benefit Description of Payout of Sick days	\$125 per day per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jill Dobrowanski

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Judy White

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation Manager
Base Annual Salary Amount	\$77,745
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	12
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$2,972
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,865
Contractual Post-Employment Benefit Description of Payout of Sick days	\$125 per day per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Judy White

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kimberly Gentilcore

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Human Resources
Base Annual Salary Amount	\$81,600
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	22
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$325
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,770
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,540
Contractual Post-Employment Benefit Description of Payout of Sick days	\$125 per diem per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kimberly Gentilcore

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Robert Romano

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities Manager
Base Annual Salary Amount	\$91,800
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	12
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$3,665
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$4,618
Contractual Post-Employment Benefit Description of Payout of Sick days	\$125 per day per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Robert Romano

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	